

① Bond Paper

ISSUE	FY 74			FY 75			FY 75			FY 75			FY 75		
	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	BY U/I	COST
7530-233-0674 White bond, 8 x 10 1/2	108 \$.76	\$ 82.08	27	103	26	32 \$.76	24.32	—	—	—	—	42 \$.76	31.92		
7530-233-0696 Bond bond, 8 x 12 1/2	—	—	—	—	—	—	—	—	—	—	—	—	—		
7530-246-4716 Bond bond, 8 x 10 1/2	9719 \$1.07	10,399.33	2430	9,233	2,308	1,430 \$1.07	1,530.10	2,730	8,927.10	852 \$3.30	2,811.60				
7530-290-0600 Bond bond, 8 1/2 x 14	216 \$1.05	226.80	54	205	51	—	—	—	—	100 \$1.05	105.-				
7530-482-3877 White bond, 8 x 10 1/2	—	—	—	—	—	—	—	—	—	—	—				
7530-H02-5938 White bond, nonwater- marked, 8 1/2 x 11	126 \$2.20	277.20	31 1/2	120	30	19 \$2.20	41.80	32 \$2.20	70.40	13 \$2.95	38.35				
7530-H02-5939 White, nonwater- marked, 8 1/2 x 14	271 \$2.35	636.85	68	257	64	1,112 \$2.35	2,613.20	2 \$2.35	4.70	—	—				
7530-H02-5942 White, nonwater- marked, 8 x 10 1/2	343 \$1.94	663.62	93	354	88 1/2	398 \$1.94	772.12	18 \$1.94	34.92	382 \$1.94	547.08				
7530-H05-1071 CIA letterhead, 8 x 10 1/2	319 \$1.71	545.49	80	303	76	— \$1.71	—	72 \$1.71	123.12	—	—				
7530-H05-5110 Commercial bond, 8 x 11 1/4	987 \$1.84	1,816.08	247	938	234 1/2	400 \$1.77	708.00	—	—	200 \$2.77	554.-				

② Bond (cont'd)	ISSUE	FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16		FY 17		FY 18		FY 19		FY 20		FY 21		FY 22		FY 23		FY 24		FY 25		FY 26		FY 27		FY 28		FY 29		FY 30		FY 31		FY 32		FY 33		FY 34		FY 35		FY 36		FY 37		FY 38		FY 39		FY 40		FY 41		FY 42		FY 43		FY 44		FY 45		FY 46		FY 47		FY 48		FY 49		FY 50		FY 51		FY 52		FY 53		FY 54		FY 55		FY 56		FY 57		FY 58		FY 59		FY 60		FY 61		FY 62		FY 63		FY 64		FY 65		FY 66		FY 67		FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 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72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04	
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Sketching paper

	ISSUE	USAGE		QUAR - FY 75		PROT - FY 75		ACTUAL FY 75		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-239-8479 White unruled pad, 5 x 8	pbq 1/12	33,672 pads 2,806 \$.92	2,581.52	8,418 pads 701 1/2	31,988 pads 2,666	7,977 pads 666 1/2	5,852 pads 485 \$1.73	5,960 pads 480 \$1.65	792.00	660 pads 55 \$1.73	95.15				
7530-285-3083 White ruled pad, 8 x 10 1/2	pad dzn	15,852 pads 1,321 \$.94	5,204.74	3,963 pads 330	15,059 pads 1,255	3,765 pads 314	9,036 pads 753 \$3.94	3,966 pads 389 \$4.66	2,201.74	896 pads 4.66 \$3.94	31.52				
7530-285-3090 White unruled pad, 3 x 5	pbq 1/12	53,008 pads 2,167 \$.58	1,256.86	13,002 pads 542	49,408 pads 2,059	12,352 pads 515	912 pads 38 \$.58	22.04	-	518 pads 13.45 \$1.50	777.-				
7530-286-6173 Yellow ruled pad, 8 x 12 1/2	pbq 1/12	57,492 pads 4,791 \$.90	9,105.90	14,373 pads 1,198	54,617 pads 4,551	13,654 pads 1,138	13,980 pads 1,165 \$1.90	5,213.50	1,051 10,618 \$5.08	5,339.08	401 \$6.61 4,912 pads	2,650.61			
7530-H05-7234 Yellow, 8 x 10 1/2	nm	1,015 pads 203 \$.22	247.66	254 pads 51	964 pads 193	241 pads 48	-	-	-	-	-	-			
7530-H05-7346 Yellow, unruled pad, 8 x 10 1/2	pad	12,268 \$.17	14,353.56	3,067	11,655	2,914	10 \$.17	11.70	24 \$.17	38.08	-	-			

Note: all pads contain
100 sheets each

(4) Letterhead	ISSUE	USAGE	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.	QUAR. PROT.
	(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-205-0510 Green letterhead, 8 x 10 1/2	box of 500	603 \$1.94	\$1,169.82	151	573	143	168 \$1.94	325.92	-	-	3 \$1.94	5.82				
530-205-0511 White letterhead, 8 1/2 x 14	box of 500	488 \$1.05	512.40	122	464	116	-	-	-	-	-	-				
530-205-0512 White letterhead, 8 x 10 1/2	box of 500	9,082 \$1.10	9,990.20	2,270 1/2	8,628	2,157	2,534 \$1.84	4,662.56	2,012 \$2.00	4,024.00	43 \$1.84	134.32				
530-205-0513 Yellow letterhead, 8 x 10 1/2	box of 500	508 \$1.10	558.80	127	483	121	124 \$1.15	142.60	-	-	4 \$1.31	4.84				
530-515-1246 Blue letterhead, 8 x 10 1/2	box of 500	11 \$1.10	12.10	3	10	2 1/2	150 \$2.05	307.50	-	-	153 \$2.05	313.65				
530-663-2733 Pink letterhead, 8 x 10 1/2	box of 500	6 \$1.10	6.60	1 1/2	6	1 1/2	-	-	-	-	120 \$2.05	246.00				
530-400-3623 White letterhead, 8 1/2 x 11	box of 500	400 \$2.35	940.00	100	380	95	126 \$2.35	296.10	-	-	-	-				
530-663-2735 Pink letterhead	box of 500	240 \$1.10	264.00	60	228	57	-	-	-	-	-	-				

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Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050023-9												
ISSUE	USAGE		FY 75 QUAR - FY 75		FY 76 QUAR - FY 76		FY 77 QUAR - FY 77		FY 78 QUAR - FY 78		FY 79 QUAR - FY 79	
(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)
300 ft roll	792 \$1.47	\$4,924.34	198	752	188	200 \$32.75	\$6,550.00	40 \$12.75	\$1,310.00	110 \$35.76	\$3,933.60	
box of 500	-	\$2.55	-	-	-	-	-	-	-	-	-	
box of 500	22 \$31.60	475.20	5 1/2	21	5	-	-	-	-	-	-	
pbg of 1,000	823 \$4.26	3,505.98	206	782	195 1/2	224 \$4.26	954.24	-	-	600 \$4.48	2,688.-	
km	2,463 \$.91	2,241.33	616	2,340	585	180 \$.37	246.60	30 \$1.37	41.10	260 \$1.40	364.-	
km	-	-	-	-	-	-	-	-	-	73 \$.74	54.02	
km	185 \$.71	131.35	46	176	44	-	-	-	-	5 \$.71	3.55	
km	5 \$.97	4.85	1	5	1	-	-	-	-	-	-	
km	- \$.75	-	-	-	-	-	-	-	-	-	-	
km	3,296 \$.065	214.52	824	3,131	783	-	-	-	-	-	-	

Duplicating paper (contd.)

ISSUE	USAGE			QUAR.		PROJ.		PROJ.		QUAR - FY 75		QUAR - FY 75		QUAR - FY 75		QUAR - FY 75	
	(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-543-7274 Thermafax, 8 x 10 1/2	300 ft roll	17 \$27.55	\$468.35	4	16	4	-	-	-	-	-	-	-	-	-	-	-
530-598-7711 Buff thermographic, 8 1/2 x 14	box of 500	70 \$14.78	\$1,034.60	17 1/2	67	17	-	-	-	-	-	-	-	-	-	-	-
530-663-3609 Thermographic, back- ing paper, 8 1/2 x 11	pkg of 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-663-3716 Buff thermographic, 8 x 10 1/2	box of 500	737 \$13.57	\$10,001.09	184	700	175	-	-	-	-	-	442 \$11.32	5,003.44	-	-	-	-
530-664-0339 Buff thermographic, 8 1/2 x 11	box of 500	51 \$13.69	\$698.19	13	48	12	-	-	-	-	-	-	-	-	-	-	-
530-932-3265 Knot band, 4 rolls per box	2,000 ft per roll	17 \$26.71	\$454.07	4	16	4	-	-	-	-	-	8 \$29.40	235.20	-	-	-	-
530-400-8691 Liquid process	10,000 sheet pkg	800 x 1000 43 \$7.00	\$301.00	11	41	10	1,140 x 1000 57 \$9.77	556.89	-	-	-	-	-	-	-	-	-
530-402-4907 Knot band, 8 1/2 x 11	km	18,528 \$1.28	\$23,715.84	4,632	17,602	4,400 \$1.57	6,016.24 \$1.57	2,440	3,830.80	3,830.80	\$5,600 \$1.77	9,912.-	-	-	-	-	-
530-402-4908 Knot band, 8 1/2 x 11	km	14,628 \$1.63	\$23,843.64	3,657	13,897	3,474 \$1.63	3,675.65 \$1.63	460	749.80	749.80	2,815 \$1.63	4,588.45	-	-	-	-	-
530-402-4909 Knot band, 8 x 10 1/2	km	35,334 \$1.16	\$40,987.44	8,832	33,567	8,392 \$1.16	9,780 \$1.61	4,475.80	9,530 \$1.64	9,530	15,629.20	-	-	-	-	-	-

Duplicating Paper (cont'd)

	ISSUE	USAGE		QUAR. FY 75		QUAR. FY 75		ACTUAL 1ST QUAR. - FY 75		ACTUAL 2ND QUAR. - FY 75		ACTUAL 3RD QUAR. - FY 75		ACTUAL 4TH QUAR. - FY 75	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
7530 - H02 - 6751 Pink Perfor, 8 x 10 1/2	km	9,822 \$1.18	\$11,589.96	2,455 1/2	9,331	2,333	2,830 \$1.47	1,200 \$1.47	\$1,764.00	1,145 \$1.47	\$1,683.15				
7530 - H02 - 6754 Perfor, 8 x 10 1/2	km	74,182 \$1.04	\$77,149.28	18,545 1/2	70,473	17,618	11,400 \$1.69	19,266.00	5,600 \$1.69	9,464.00	14,400 \$1.69	24,136.00			
7530 - 228 - 2095 Pink	km	1,000 \$.83	830.00	250	950	237 1/2	-	-	-	-	200 \$.40	280.00			
7530 - 228 - 2097 Yellow	km	680 \$.83	564.40	170	646	16 1/2	-	-	-	-	-	-			
7530 - 634 - 5329 Duplicating	box of 100	40 km 227 \$1.50	340.50	11 km 57	43 km 216	11 km 54	4 km 20 \$1.95	39.00	-	-	3 km 10 \$1.95	19.50			
<p>* Per page 6: 3rd quarter = 2,000 rolls next to R&PD,</p>															

Columnar Pads and Graph Paper	ISSUE (U/I)	USAGE		QUAR. (U/I)	PROT. (U/I)	PROT. ISSUES (U/I)	ACTUAL FIRST		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY U/I	COST				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-223-7958 Columnar pad, 13 columns, 8 1/2 x 14	50- sheet pad	42 \$.46	\$ 19.32	10 1/2	40	10	14 \$.46	6.44	—	—	6 \$.46	2.75		
530-263-2482 Columnar pad, 4 col- umns, 8 1/2 x 14	50- sheet pad	983 \$.30	294.90	246	934	233 1/2	2 \$.32	.44	—	—	360 \$.80	288.00		
530-402-9373 White quadrille pad, 4 squares per inch	50- sheet pad	299 \$.70	209.30	75	284	71	—	—	—	—	198 \$.91	180.18		
530-402-9374 White quadrille pad, 50 squares per inch	50- sheet pad	120 \$.70	84.00	30	114	28 1/2	50 \$.70	35.00	—	—	200 \$.70	140.00		
530-073-1131 Columnar pad, 10 columns	50- sheet pad	800 \$.27	216.00	200	760	190	200 \$.38	76.00	200 \$.38	76.00	—	—		
530-253-2537 Green Columnar pad, 6 columns	50- sheet pad	400 \$.29	116.00	100	380	95	—	—	—	—	—	—		
530-253-2543 Columnar pad, 18 columns	50- sheet pad	60 \$.84	50.40	15	57	14	—	—	—	—	—	—		
530-286-6915 Graph paper	100- sheet pkg	480 \$.60	288.00	120	456	114	120 \$.69	82.80	1,200 \$.69	828.00	—	—		
530-880-2558 Columnar pad, 13 columns	50- sheet pad	360 \$.42	151.20	90	342	85 1/2	—	—	—	—	120 \$.90	108.00		

	ISSUE	USAGE		QUAR - FY 75	PROT. QUAR. - FY 75	PROT. QUAR. - FY 75	ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST	BY U/I	BY U/I	BY U/I	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
7530-244-4037 Carbon paper, 8 x 11	box of 100	1,408 \$.55	774.40	352	1,338	334 1/2	316 \$.62	195.92	318 \$ 2.13	674.16	300 \$.55	765. -		
7530-281-3685 Carbon paper, 8 x 11	box of 100	161 \$.58	93.38	40	153	38	-	-	-	-	-	-		
7530-550-7165 St kite manifold paper, 8 x 10 1/2	pkg of 1,000	150 300 km \$ 1.35	202.50	37 1/2	286 km 143	36	-	-	-	-	-	-		
7530-619-8880 Newsprint pad for label, 27 x 34	50-sheet pad	172 \$ 1.10	189.20	43	163	41	-	-	80 \$ 1.22	97.60	17 \$ 1.52	25.84		
7530-H02-8580 Recorder paper	250-sheet pkg	37 \$ 13.33	493.21	9	35	9	16 \$ 13.33	213.28	-	-	-	-		
7530-H05-5112 St kite manifold paper, 8 1/2 x 11	km	- \$ 1.39	-	-	-	-	-	-	-	-	-	-		
7530-H05-6360 Tracing paper, 18 x 24	250-sheet pkg	-	-	-	-	-	-	-	-	-	-	-		
7530-H05-6366 Tracing paper, 8 1/2 x 11	50-sheet pad	2 \$ 1.50	3.00	1/2	-	-	-	-	-	-	-	-		
7530-H05-6367 Tracing paper, 17 x 11	50-sheet pad	2 \$ 3.95	7.90	1/2	-	-	-	-	-	-	-	-		
7530-H05-7092 Manifold, DCI letter	km	-	-	-	-	-	-	-	-	-	-	-		

Mangrove Insurance
& Carbon Paper
(Cont'd)

[illegible]

ISSUE	ACTUAL FY 70				ACTUAL FY 71				ACTUAL FY 72				ACTUAL FY 73			
	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST		
530-085-1392 air mail envelope	88 \$.38	5 33.44	22	84	21	—	—	—	—	—	—	—	—	—		
530-198-5861 brown env, 8 7/8 x 4 7/8	425 \$.38	161.50	106	404	101	100 \$.38	38.00	240 \$.38	91.20	30 \$.38	11.40	—	—	—		
530-238-4475 brown env, 10 x 15	321 \$1.82	584.22	80	305	76	7 \$1.82	12.74	6 \$1.82	10.92	136 \$1.82	247.52	—	—	—		
530-244-7463 brown env, 18 x 14 1/2	1,181 \$8.61	10,168.41	295	1,122	280 1/2	152 \$8.61	1,308.72	—	—	300 \$8.61	2,583.00	—	—	—		
530-281-5977 wallet-type env, 14 3/4 x 9 1/2	332 \$.25	83.00	83	315	79	31 \$.25	7.75	300 \$.25	75.00	—	—	—	—	—		
530-282-8003 brown env, 9 1/2 x 6 1/2	480 \$.52	249.60	120	456	114	—	—	—	—	—	—	—	—	—		
530-286-6935 brown env, 5 7/8 x 3 3/4	1 \$.43	\$.43	—	1	—	—	—	—	—	—	—	—	—	—		
530-286-6936 brown env, 8 1/2 x 11 1/2	5,031 \$1.94	9,760.14	1,258	4,779	1,195	1,124 \$2.10	2,360.40	1,900 \$2.10	3,990.00	1,651 \$2.10	3,467.10	—	—	—		
530-286-6965 brown env, 9 1/2 x 12	3,338 \$2.16	7,210.08	834 1/2	3,171	793	—	—	—	—	71 \$.97	68.87	—	—	—		
530-286-6970 white env, 9 1/2 x 4 7/8	1,520 \$.37	555.00	375	1,425	356	500 \$.43	215.00	—	—	—	—	—	—	—		

Examples (Contd.)

ISSUE	USAGE		QUAR	PROT	PROT	QUAR	PROT	QUAR	PROT	QUAR	PROT	QUAR	PROT
	BY	COST	BY	BY	BY	BY	BY	BY	BY	BY	BY	BY	BY
(U/I)	U/I		(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)	(U/I)
530-515-1026 white enr, 6 x 3 1/2	hd	— \$.30	—	—	—	—	5 \$.30	1.50	—	—	—	—	—
530-515-1604 window enr, CIA return address	hd	—	—	—	—	—	—	—	—	—	—	—	—
530-577-4833 white enr, 8 7/8 x 3 7/8	hd	—	—	—	—	—	—	—	—	—	—	—	—
530-577-4837 white enr, 9 1/2 x 4 7/8	hd	410 \$.28	114.80	102 1/2	390	97 1/2	55 \$.28	15.40	15 \$.28	4.20	95 \$.28	26.60	—
530-577-4849 brown enr, 12 1/2 x 9 1/2	hd	551 \$.23	677.73	138	523	131	220 \$.23	270.60	5 \$.23	6.15	1,270 \$.23	1,562.10	—
530-577-4851 brown enr, 16 x 12	hd	144 \$.01	289.44	36	137	34	— \$.01	—	1 \$.01	2.01	65 \$.34	217.10	—
530-612-4000 kraft enr for nega- tives, 14 1/2 x 17 1/2	hd	33 \$.25	107.25	8	31	8	4 \$.25	13.00	10 \$.25	32.50	22 \$.25	71.50	—
530-782-6464 white opaque enr, 8 7/8 x 3 7/8	hd	2,335 \$.43	1,004.05	584	2,218	554 1/2	1,235 \$.43	531.05	161 \$.43	69.23	698 \$.62	433.76	—
530-782-6466 white opaque enr, 9 1/2 x 4 7/8	hd	4,056 \$.30	1,216.80	1,014	3,853	963	2,323 \$.30	696.90	900 \$.30	270.00	1,480 \$.72	1,065.60	—
530-894-2193 white window enr, new add, 8 7/8 x 3 7/8	hd	—	—	—	—	—	—	—	—	—	—	—	—

Envelopes (Cont'd)

ISSUE	ACTUAL FY 75			ACTUAL FY 75			ACTUAL FY 75			ACTUAL FY 75			ACTUAL FY 75		
	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)
7530-899-0438 White opaque, air-mail enr.	hd	11 \$41	8 4.51	3	10	2 1/2	-	-	-	-	-	-	-	-	-
7530-H00-3831 Brown enr, 16 x 10	hd	- \$2.00	-	-	-	-	5 \$2.00	10.00	-	-	-	-	-	-	-
7530-H02-2963 White enr, 0 address, 8 1/2 x 3 1/2	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7530-H02-2964 Brown enr, 0 address, 9 1/2 x 12	ea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7530-H02-2965 Brown enr 0 address, 9 1/2 x 12	ea	3,272 \$.10	327.20	818	3,108	777	1,000 \$.10	100.00	-	-	-	-	-	-	-
7530-H02-3016 Brown enr, printed outside, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7530-H02-3017 Brown enr, printed TS, 8 1/2 x 11 1/2	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7530-H02-3018 Brown enr, printed TS, 8 1/2 x 11 1/2	hd	-	-	-	-	-	-	-	-	-	3 \$4.55	13.65	-	-	-
7530-H02-3021 Brown enr, printed TS, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7530-H02-3023 Brown enr printed TS, 10 x 15	hd	-	-	-	-	-	-	-	-	-	3 \$5.58	16.74	-	-	-

Envelope (Cont'd)	ISSUE	FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76	
		USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST
	(U/I)	BY U/I		(U/I)		(U/I)		(U/I)		(U/I)		(U/I)		(U/I)	
530-H02-3029 Brown emv, printed TS, 14 1/2 x 18	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H03-6785 Bulb emv, 11 x 15	ctr	50 \$103.16	5,158.00	12 1/2	48	12	11 \$103.16	1,134.76	4 \$103.16	412.64	55/11 \$103.16	1,134.76			
530-H05-1553 White opaque emv, 9 1/2 x 4 1/8	hd	52 \$1.40	20.80	13	49	12	-	-	-	-	-	-	-	-	-
530-H05-1555 Paper emv, printed State, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-1557 Paper emv, printed State, 12 x 16	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-4111 White emv, CIA Peralty indicia	hd	305 \$1.26	79.30	76	290	72 1/2	150 \$1.26	39.00	-	-	150 \$1.26	39.-			
530-H05-7448 Bast emv, 3 3/8 x 3 3/8	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-198-5873 White emv, 3 3/8 x 8 3/8	hd	1,000 \$1.35	350.00	250	950	237 1/2	-	-	-	-	-	-	-	-	-
530-242-1218 Bast emv, 10 x 15	hd	3,430 \$1.85	6,345.50	857 1/2	3,259	815	775 \$1.90	1,472.50	700 \$3.40	2,380.00	822 \$3.95	3,246.90			
530-247-6051 Bast emv, 6 1/2 x 9	hd	2,414 \$1.52	3,669.28	603 1/2	2,293	573	33 \$1.52	17.16	300 \$1.52	156.00	845 \$1.25	1,056.25			

[illegible]

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	ISSUE	USAGE	QUAR-FY 75	POST-PROT QUAR-FY 75	ACTUAL FIRST QUAR-FY 75	ACTUAL 2ND QUAR-FY 75	ACTUAL 3RD QUAR-FY 75	ACTUAL 4TH QUAR-FY 75
	(U/I)	BY U/I COST	(U/I)	(U/I)	BY U/I COST	BY U/I COST	BY U/I COST	BY U/I COST
File Guides & Charge Out Cards	-	- \$ -	-	-	-	\$ -	# -	-
7530-285-2908 Charge-out card, 9 1/2 x 11 3/4	ea	3,108 \$.07 217.56	777	2,953	738	3,000 \$.07 210.00	700 \$.07 49.00	200 \$.07 14.-
7530-249-5969 Guide	hd	1,600 \$.08 128.00	400	1,520	380	320 \$.10 32.00	320 \$.10 32.00	- -
7530-HO2-9046 Expansion for leave slips	bok of 100	- -	-	-	-	-	-	-

[illegible][illegible]

Binder (Cont'd)	ISSUE (U/I)	USAGE		QUAR. POST. QUAR. POST.		ACTUAL FY 75		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
510 - H05-5378 ray presboard for 8 1/2 x 14 sheet	ea	-	-	-	-	-	-	-	-	-	-	-	-
510 - H05-5379 ray presboard for 11 x 15 sheet	ea	-	-	-	-	-	-	-	-	-	-	-	-
530-222-3525 memo book, 8 x 10 1/2, 192 sheets	ea	805 \$1.47	1183.35	201	765	191	-	-	-	222 \$1.747	-	-	-
530-285-2917 bullet-type binder	ea	409 \$1.17	69.53	102	389	97	75 \$1.17	12.75	-	75 \$1.17	-	-	-
530-222-3521 memo book 8 x 5 1/2, 192 sheets	ea	11,052 \$1.54	5968.08	2,763	10,499	2,625	288 \$1.90	259.20	576 \$1.90	518.40	288 \$1.10	-	-
530-243-9366 memo book, 3 1/2 x 6, 144 sheets	ea	960 \$1.27	259.20	240	912	228	960 \$1.31	297.60	1,920 \$1.00	1,920.00	960 \$1.00	960.-	-
530-286-6945 memo book, 192 sheets	ea	864 \$1.55	1339.20	216	821	205	216 \$1.55	334.80	216 \$1.55	334.80	216 \$2.00	432.-	-

Order Cards and Card Guides	ISSUE	USAGE	QUAR	PROCT	PROCT	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	(U/I)	BY U/I COST	(U/I)	(U/I)	ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-243-9436 White unruled card, 5x8	hd	3,091 \$ \$.21 649.11	773	2,936	734	—	—	12 \$ \$.21 2.52	50 \$ \$.21 10.50				
530-243-9437 White ruled card, 5x8	hd	1,985 \$ \$.33 655.05	496	1,886	124	2 \$ \$.33 .66	—	—	—	122 \$ \$.68 326.96			
530-247-0318 White ruled card, 3x5	hd	4,982 \$ \$.15 747.30	1,245 1/2	4,733	1,183	1,317 \$ \$.15 197.55	900 \$ \$.14 126.00	250 \$ \$.40 350.-					
530-247-0325 White unruled card, 3x5	hd	7,585 \$ \$.07 530.95	1,896	7,206	1,801 1/2	1,606 \$ \$.07 112.42	25 \$ \$.07 1.75	172 \$ \$.07 12.04					
530-249-5972 Palmer guide, A-Z, 3x5, 1/5 cut	25-sheet set	28 (7.100) \$ \$.09 2.52	7	27	7	3 \$ \$.09 .27	5.42 \$ \$.09 .18	—	—				
530-261-3803 Blue guide, 3x5, 1/5 cut	hd	37 \$ \$.100 37.00	7	26	6 1/2	—	—	4 \$ \$.100 4.00	—	—			
530-261-3805 Palmer guide, 3x5, 1/5 cut	hd	—	—	—	—	—	—	—	—	—			
530-261-3812 Blue guide, A-Z, 5x8, 1/5 cut	25-sheet set	147-100's \$ 588 \$.50 294.00	36.75-100's \$ 147 139.75-100's \$ 539 38-100's \$ 140	—	—	—	—	—	—	—			
530-261-3813 Buff guide, A-Z, 5x8, 1/5 cut	25-sheet set	288-100's \$ 1,152 \$.17 195.84	70-100's \$ 288 273.5-100's \$ 1,094 68.5-100's \$ 273 1/2	—	—	—	—	—	—	—			
530-H05-7368 Buff processed guide, 31-	hd	—	—	—	—	—	—	—	—	—	—	—	—

Index Cards and
Guide Cards (Cont'd)

	ISSUE (U/I)	USAGE			QUAR. PROT.		QUAR. PROT.		ACTUAL FY 75		ACTUAL 2ND QUAR. FY 75		ACTUAL 3RD QUAR. FY 75		ACTUAL 4TH QUAR. FY 75	
		BY U/I	COST	(U/I)	ISSUES (U/I)	ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-405-7269 Buff pressboard guide, 3 x 5	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-405-7270 Buff pressboard guide, 3 x 5	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-238-4316 Blue unruled card, 3 x 5	hd	2,400 \$.09	216.00	600	2,380	570	1,200 \$.11	132.00	1,200 \$.11	132.00	-	-	-	-	-	-
530-238-4319 Blue unruled card, 5 x 8	hd	600 \$.23	138.00	150	570	143 1/2	300 \$.40	120.00	-	-	-	-	-	-	-	-
530-238-4331 Salmon unruled card, 5 x 8	hd	800 \$.23	184.00	200	760	190	-	-	-	-	-	-	-	-	-	-
530-244-7452 Buff unruled card, 5 x 8	hd	100 \$.23	23.00	25	95	24	100 \$.23	23.00	100 \$.23	23.00	-	-	-	-	-	-
530-244-7556 Salmon unruled card, 3 x 5	hd	2,000 \$.09	180.00	500	1,900	475	-	-	-	-	-	-	-	-	-	-
530-244-7460 Buff unruled card, 3 x 5	hd	800 \$.09	72.00	200	760	190	40 \$.18	7.20	400 \$.18	72.00	-	-	-	-	-	-
530-246-0306 Blue unruled card, 3 x 5	hd	200 \$.09	18.00	50	190	47 1/2	-	-	-	-	-	-	-	-	-	-
530-261-3801 Buff guide, 3 x 5	hd	300 \$.33	75.00	75	285	71	100 \$.33	33.00	100 \$.33	33.00	-	-	-	-	-	-

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Labels, Index Tabs Lits, and Tags	ISSUE (U/I)	FY 70 USAGE		FY 70 QUAR		FY 70 PEOT		FY 70 QUAR		FY 75 ACTUAL 1ST		FY 75 ACTUAL 2ND		FY 75 ACTUAL 3RD		FY 75 ACTUAL 4TH	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
510-281-4450 Plain, round gray tab	25 pk box	34 \$.08	2.72	8 1/2	32	8	-	-	-	25 \$.08	2.00	77 \$.08	6.15				
530-178-8405 Gummed label, white w/ red bdr	40 pk box	52 \$.50	26.00	13	49	12	3 \$.05	.15	-	-	-	-	-				
530-551-3659 Blue gummed labels, 3 1/4 x 1 1/2	box of 500	-	-	-	-	-	-	-	-	-	-	-	-				
530-577-4368 White labels with blue border	box of 31	95 \$.20	19.00	24	90	22 1/2	15 \$.20	3.00	3	15 \$.20	.60	2 \$.20	.40				
530-577-4369 White labels with green border	box of 31	62 \$.20	12.40	15 1/2	59	15	15 \$.20	3.00	-	-	-	-	-				
530-577-4376 White labels	box of 31	309 \$.20	61.80	77	294	73 1/2	62 \$.20	12.40	24	198 \$.46	4.80	198 \$.46	91.08				
530-982-0066 White labels	box of 348	102 \$.43	43.86	25 1/2	97	24	-	-	-	-	-	72 \$.43	30.96				
530-H02-9283 Label, polyester lining, 2 1/4 x 3	ea	27 \$.51	13.77	7	26	6 1/2	-	-	-	-	-	-	-				
5690-H02-8385 Labels, Arabic numerals, 1-25	set of 25	2,665 \$.18	479.70	666	2,532	633	600 \$.18	108.00	-	-	-	-	-				
5690-H02-9564 Labels printed "11" series"	ea	116 \$.50	58.00	29	110	27 1/2	100 \$.50	50.00	40	20 \$.50	20.00	20 \$.50	10.00				

[illegible]

Machine - Tabulating Cards	ISSUE (U/I)	FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-205-2195 Salmon tab card	ctr of 10,000	196 \$18.75	\$3,675.00	49	186	46 1/2	45 \$18.75	843.75	30 \$20.67	620.10	30 \$20.67	620.10							
530-270-6178 Tab card, left - corner cut	ctr of 10,000	8 \$8.33	66.64	2	8	2	10 \$8.33	83.30	-	-	-	-							
530-270-6188 Green tab card	ctr of 10,000	- \$9.75	-	-	-	-	3 \$9.75	29.25	-	-	-	-							
530-H00-7203 White tab card	box of 1,000	-	-	-	-	-	-	-	-	-	-	-							
530-H00-9272 Red tab card	ctr of 10,000	105 \$12.17	1,277.85	26	100	25	4 \$12.17	48.68	-	-	10 \$12.17	121.70							
530-H01-4911 Gray tab card	ea	545 \$.01	5.45	136	518	129 1/2	-	-	500 \$.01	5.00	-	-							
530-H05-1863 Blue tab card	ctr of 10,000	55 \$8.42	463.10	14	52	13	-	-	-	-	5 \$10.57	52.85							
530-H05-1864 Green tab card	ctr of 10,000	236 \$10.19	2,404.84	59	224	56	104 \$10.19	1,059.76	15 \$10.19	152.85	120 \$12.60	1,512.-							
530-H05-1865 Manila tab card	ctr of 10,000	983 \$10.97	10,783.51	246	934	233 1/2	330 \$10.97	3,620.10	156 \$10.97	1,711.32	121 \$11.55	1,397.55							
530-H05-1866 Yellow tab card	ctr of 10,000	297 \$10.19	3,026.43	74	282	70 1/2	92 \$10.19	937.48	60 \$10.19	611.25	45 \$10.19	454.50							

Machine Identification Cards (cont'd)	ISSUE (U/I)	USAGE		QUAR. PROT.		QUAR. PROT.		ACTUAL FY 75		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY U/I	COST	BY U/I	ISSUES (U/I)	BY U/I	ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-H05-1868 Blue tab card	ctn of 10,000	2 \$9.65	\$19.30	1/2	2	1/2	7 \$9.65	67.55	-	-	-	-	-	-	-
530-H05-1872 Manila tab card	ctn of 10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-1875 Natural tab card	ctn of 10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-4039 Red tab card	ctn of 10,000	1 \$9.40	\$9.40	-	1	-	5 \$9.40	47.00	-	-	-	-	-	-	-
530-H05-5769 Selmax tab card	ctn of 10,000	2 \$9.33	18.66	1/2	2	1/2	-	-	-	-	-	-	-	-	-
530-H05-7487 Manila tab card	ctn of 1,000	- \$6.41	-	-	-	-	-	-	-	-	-	-	-	-	-

Machine Tabulating Paper	ISSUE (U/I)	FY 75			FY 76			FY 77			ACTUAL FIRST QUAR - FY 75			ACTUAL 2ND QUAR - FY 75			ACTUAL 3RD QUAR - FY 75			ACTUAL 4TH QUAR - FY 75		
		BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)	BY U/I	COST	ISSUES (U/I)
530-H00-8632 Tab paper, 7 part	pkg of 2500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-5187 Tab paper, 2 part	box of 1,500	200 \$15.13	3,026.00	50	190	47 1/2	-	-	-	75 20.87	1,565.25	-	-	-	-	-	-	-	-	-	-	-
530-H02-5188 Tab paper, 3 part	box of 950	150 \$12.42	1,863.00	37 1/2	143	36	-	-	-	75 \$12.42	931.50	-	-	-	-	-	-	-	-	-	-	-
530-H02-5189 Tab paper, 4 part	box of 800	500 \$14.81	7,405.00	125	475	119	50 \$22.24	1,112.00	22.5 \$22.24	5,004.00	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-6188 Tab paper, 1 part	box of 3,900	400 \$7.08	2,832.00	100	380	95	-	-	-	150 \$7.08	1,062.00	-	-	-	-	-	-	-	-	-	-	-
530-H02-8472 Tab paper, 1 part	ctn of 3,000	56 \$7.35	411.60	14	53	13	12 \$7.35	88.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-8602 Tab paper, 1 part	box of 6,500	9,356 \$14.58	136,241.88	2,339	8,888	2,222	3,155 \$14.58	45,999.90	1,650 \$19.82	32,703.00	2,494 \$21.92	54,668.48	-	-	-	-	-	-	-	-	-	-
530-H02-8644 Tab paper, 1 part	ctn of 3,000	2,500 \$15.12	37,800.00	625	2,375	594	100 \$15.12	1,512.00	100 \$15.12	1,512.00	300 \$15.12	4,536.00	-	-	-	-	-	-	-	-	-	-
530-H02-9369 Tab paper, 2 part	box of 1,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-4038 Tab paper, 1 part	box of 1,650	435 \$14.17	6,153.90	109	413	103	98 \$14.17	1,388.66	275.3 \$14.17	3,900.00	1,133.6 \$17.86	20,200.00	50 \$17.86	893.00	-	-	-	-	-	-	-	-

Machine-Producing Paper (cont'd)	ISSUE (U/I)	USAGE		QUAR USAGE (U/I)	PROT ISSUES (U/I)	FY 10 PROT ISSUES (U/I)	ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-765-2644 Tab paper, 4 part	box of 650	-	-	-	-	-	-	-	-	-	-	-	-	-
530-926-2042 Tab paper, 2 part	box of 1,500	55 \$34.30	1886.50	14	52	13	5 \$34.30	171.50	10 \$48.16	481.60	10 \$48.16	481.60	-	-
530-927-3819 Tab paper, 1 part	box of 800	-	-	-	-	-	-	-	-	-	-	-	-	-
530-941-8469 Tab paper, 5 part	box of 500	2 \$6.53	33.10	1/2	2	1/2	-	-	-	-	-	-	-	-
530-943-7081 Tab paper, 5 part	box of 600	43 \$14.74	633.82	11	41	10	-	-	-	-	-	-	-	-
530-943-7082 Tab paper, 3 part	box of 950	10 \$12.39	123.90	2 1/2	10	2 1/2	12 \$12.39	148.68	-	-	-	-	-	-
530-943-7083 Tab paper, 2 part	box of 1,500	420 \$27.22	11,432.40	105	399	100	40 \$27.22	1088.80	145 \$27.22	3,946.90	50 \$27.22	1,361.-	-	-
530-943-7084 Tab paper, 3 part	box of 950	504 \$15.20	7,660.80	126	479	120	55 \$15.20	836.00	135 \$27.98	3,727.30	110 \$27.98	3,077.80	-	-
530-943-7085 Tab paper, 4 part	box of 1,650	497 \$31.05	10,461.85	124	472	118	110 \$31.05	3,355.50	480 \$35.53	12,254.40	550 \$28.21	15,515.50	-	-
530-944-4155 Tab paper, 1 part	box of 1,200	31 \$15.60	83.60	8	29	7	17.60	88.00	176.00	176.00	-	-	-	-

[illegible]

Teletypewriter Paper		ISSUE		USAGE		QUAR. FY 70		FY 70		ACTUAL FIRST QUAR. - FY 75		ACTUAL 2ND QUAR. - FY 75		ACTUAL 3RD QUAR. - FY 75		ACTUAL 4TH QUAR. - FY 75	
		(U/I)	BY U/I	COST	(U/I)	ISSUES (U/I)	ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
7530-H02-8539		ctr of 400	1,405	\$1,089.05	351	1,335	334	120	\$1,801.20	22	\$38.69	140	\$23.57				
tty paper, 7 part			\$15.01					\$15.01				\$851.18		\$1,299.80			
7530-H02-8540		ctr of 500	610	\$9,015.80	152 1/2	580	145	200	\$2,956.00			74	\$21.93				
tty paper, 5 part			\$14.78					\$14.78									
7530-H03-9405		245-ft roll	-	-	-	-	-	10	\$457.10								
tty paper, 2 part								\$45.71									
7530-H02-9406		465-ft roll	2	\$61.88	1/2	2	1/2	-	-								
tty paper, 1 part			\$30.94														
7530-H02-9437		ctr of 500	30	\$249.60	7 1/2	29	7	-	-								
tty paper, 3 part			\$8.32														
7530-205-2118		465-ft roll	252	\$264.60	63	239	60	-	-								
tty paper, 1 part			\$1.05														
7530-223-7966		465-ft roll	17,764	\$18,652.20	4,441	16,876	4,219	4,578	\$4,806.90	234	\$3.46	575.64	\$1,106	\$2,720.76			
tty paper, 1 part			\$1.05					\$1.05					\$2.46				
7530-286-7766		98-ft roll	3,420	\$7,387.20	855	3,249	812	480	\$1,036.80					240	\$518.40		
tty paper, 5 part			\$2.16					\$2.16						\$2.16			
7530-558-1570		160-ft roll	218	\$220.18	54 1/2	207	52	-	-								
tty paper, 3 part			\$1.01														
7530-823-8040		ctr of 400	289	\$973.81	72	275	69	147	\$1,856					78	\$1,006.00		
tty paper, 1 part			\$10.59					\$10.59						\$13.91			

Issue	Usage			Quar		Prot	Proj	Quar - FY 75		Quar - FY 75		Quar - FY 75		Quar - FY 75	
	(U/I)	BY	COST	(U/I)	(U/I)			BY	COST	BY	COST	BY	COST	BY	COST
530-924-9917	box	14	\$286.58	3 1/2	13	3	30	12	\$614.10	8	\$245.64	-	-	-	-
thy paper, 6 part	of 500	\$20.47					\$30.47	\$20.47							
530-935-4183	245-	3,086	\$3,838.54	52 1/2	1,982	49 1/2	600	1,040	\$1,104.00	60	\$1,913.60	60	\$2.73	163.80	
thy paper, 2 part	ft roll	\$1.84					\$1.84	\$1.84							
530-943-7076	160-	8,232	\$15,970.08	2,058	7,820	1,935	3,916	316	\$5,657.04	312	\$635.04	312	\$2.94	917.28	
thy paper, 3 part	ft roll	\$1.94					\$1.94	\$2.94							
530-943-7077	160-	5,639	\$11,599.95	1,410	5,357	1,339	1,192	144	\$3,443.68	1,380	\$295.20	1,380	\$2.05	3,829.-	
thy paper, 4 part	ft roll	\$2.05					\$2.05	\$2.05							
530-943-7078	98-	3,420	\$10,733.00	855	3,249	812	540	2,400	\$1,701.00	3,840	\$7,560.00	3,840	\$3.15	12,096.-	
thy paper, 5 part	ft roll	\$3.15					\$3.15	\$3.15							
530-943-7079	65-	-	-	-	-	-	60	-	\$117.00	-	-	-	-	-	
thy paper, 7 part	ft roll	\$1.95					\$1.95								
530-943-7080	65-	13,404	\$28,014.36	3,351	12,734	3,183 1/2	9,748	60	\$20,373.32	816	\$125.40	816	\$3.00	2,448.-	
thy paper, 7 part	ft roll	\$2.09					\$2.09	\$2.09							

ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
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ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
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ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
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ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
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ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QUAR		PROT	
ISSUE		USAGE		QUAR		PROT		QUAR		PROT		QU			

	ISSUE	USAGE		QUAR.	POST.	FY 70	FY 71	ACTUAL FIRST		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY	COST					BY	COST	BY	COST	BY	COST	BY	COST
	(U/I)	U/I		(U/I)	(U/I)	ISSUES	U/I	U/I		U/I		U/I		U/I	
Paper Bags and Paper Towels (cont'd)															
105-H02-6109	hdl	5,073	\$1.15	1,268	4,819	1,205	-	-	-	-	-	-	-	-	-
Kraft paper bag, 75 bux.	4 25	\$1.63	\$195.99												
105-H03-6480	bale	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kraft paper bag	4 250														
105-H02-8515	hdl	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kraft paper bag, bux	4 25														
105-H05-4811	ea	91,253	\$387.71	22,813	86,690	21,672	14,750	1,032.50	26,500	1,385.00	-	-	-	-	-
Paper shipping pack		\$1.07					\$1.07								
2540-262-7178	ctr	240	\$110.00	60	228	57	22	\$9.66	213.52	20	193.20	64	618.24		
Paper towel	4 17,500	\$8.75					\$9.66			\$9.66					
2540-291-0392	25- pkg	39	161.53	7	28	7	-	-	-	-	-	20	111.40		
Paper towel, 150 per pkg	ctr	\$5.57										\$5.57			

Craft Paper & Boxes	ISSUE	FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77	
		BY U/I	COST	QUAR. FY 70	QUAR. FY 70	QUAR. FY 71	QUAR. FY 71	QUAR. FY 72	QUAR. FY 72	QUAR. FY 73	QUAR. FY 73	QUAR. FY 74	QUAR. FY 74	QUAR. FY 75	QUAR. FY 75	QUAR. FY 76	QUAR. FY 76
8115-030-0025	bdl of 25	1,638	\$15.21.80	407	1,547	387	283	\$1,646.05	1	\$9.35	852	\$11.29	\$7,619.08				
Fiberboard records box																	
8115-787-2142	ea	44	15.84	11	42	10 1/2	-	-	10	3.60	-	-					
Fiberboard shipping box																	
8115-787-2146	ea	71	31.24	18	67	17	35	23.10	30	19.80	-	-					
Fiberboard box																	
8115-787-2148	ea	-	-	-	-	-	10	9.60	10	9.60	-	-					
Fiberboard shipping box																	
8115-789-3362	ea	-	-	-	-	-	-	-	-	-	-	-					
Cardboard mailing box																	
8115-H02-5955	bdl of 50	-	-	-	-	-	-	-	-	-	-	-					
Cardboard folding box																	
8115-H02-7285	ea	-	-	-	-	-	-	-	-	-	-	-					
Fiberboard box																	
8115-H02-8928	ea	-	-	-	-	-	-	-	-	-	-	-					
Fiberboard box																	
8115-H02-8929	ea	-	-	-	-	-	-	-	-	-	-	-					
Fiberboard box																	
8115-H02-8930	ea	-	-	-	-	-	-	-	-	-	-	-					
Fiberboard box																	

ISSUE	USAGE			QUAR. PROT.		QUAR. PROT. ISSUES	ACTUAL 1ST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
	BY U/I	COST	(U/I)	(U/I)	(U/I)		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
8115-277-8240 Fiberboard, box	ea	-	-	-	-	-	-	-	-	-	-	-	-	-
8135-160-7764 Kraft paper, 36 in	1,000 ft roll	456 \$26.77	15,207.12	114	433	108	101 \$26.77	2,703.77	2 \$26.77	53.54	-	-	-	-
8135-160-9085 Corrugated fiberboard	240 ft roll	-	-	-	-	-	-	-	-	-	-	-	-	-
8135-290-3402 Corrugated fiberboard	250 ft roll	-	-	-	-	-	-	-	-	-	-	-	-	-
8135-290-3407 Kraft paper, 24 in	1,000 ft roll	335 \$4.62	1,547.70	84	318	79 1/2	61 \$4.62	281.82	-	-	-	-	-	-
8135-H02-6326 Shapd. wrapping paper, 24 in	roll	-	-	-	-	-	-	-	-	-	-	-	-	-

9) Paper Tapes

29) Paper Tapes	ISSUE	USAGE		QUAR. FY 75		FY 75		ACTUAL FIRST QUAR. FY 75		ACTUAL 2ND QUAR. FY 75		ACTUAL 3RD QUAR. FY 75		ACTUAL 4TH QUAR. FY 75	
	(U/I)	BY U/I	COST	USAGE (U/I)	ISSUES (U/I)	QUAR. (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	
7510-H02-2507 Electrasensitive recording tape	100-ft roll	11 \$4.92	\$54.12	3	10	2 1/2	15 \$4.92	\$73.80	—	—	—	—	—	—	
7530-232-3456 Computing-machine tape, 3 7/8 in	225-ft roll	600 \$.14	84.00	150	570	14 1/2	50 \$.14	7.00	—	—	—	—	—	—	
7530-238-8352 Computing-machine tape, 3 in	225-ft roll	854 \$.12	102.48	213 1/2	811	203	—	—	50 \$.12	6.00	—	—	—	—	
7530-272-9424 Teletypewriter tape, 1,500-ft rolls	40-roll ctn	260 \$9.66	2,511.60	2,600 rolls	9,880 rolls	2,480 rolls	1,720 rolls 43 \$9.66	415.38	6,000 rolls 150 \$9.66	1,449.00	85 \$21.52	1,829.20	—	—	
7530-273-9704 Teletypewriter tape, 1,500-ft rolls	40-roll ctn	3,320 \$9.55	19,176.40	20,080 rolls	76,320 rolls	19,080 rolls	13,280 rolls 332 \$9.55	3,170.60	2,520 rolls 72 \$22.15	1,594.80	826 \$22.15	18,295.90	—	—	
7530-285-2377 Teletypewriter wash tape	10-roll box	—	—	—	—	—	—	—	—	—	—	—	—	—	
7530-286-9055 Computing-machine tape	225-ft roll	2,262 \$.15	339.30	565 1/2	2,149	537	50 \$.15	7.50	—	—	100 \$.15	15.00	—	—	
7530-664-0105 Teletypewriter tape, 1,500-ft rolls	40-roll ctn	4,360 rolls 109 \$9.66	1,033.94	1,080 rolls	4,160 rolls	1,040 rolls	2,800 rolls 30 \$9.66	—	2,800 rolls 30 \$9.66	483.00	—	—	—	—	
7530-965-2411 Buff teletypewriter tape, 950-ft rolls	box of 28 rolls	4,954 rolls 178 \$9.98	1,776.44	1,246 rolls	4,732 rolls	1,176 rolls	280 rolls 42 \$9.98	9.98	280 rolls 42 \$9.98	99.80	10 \$9.98	99.80	—	—	
7530-H00-8783 Inven flexewriter tape	1,000-ft roll	358 \$.74	264.92	89 1/2	340	85	36 \$.74	41.44	—	—	—	—	—	—	

Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050023-9

Paper Tapes (cont'd)	ISSUE	USAGE	QUAR	PROT	PROT	ACTUAL	FIRST	ACTUAL	2ND	ACTUAL	3RD	ACTUAL	4TH
	(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I
530-H02-2128			\$					\$		\$		\$	
Summed paper tape	roll	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-6787	840-ft	15	1393.80	4	14	3 1/2	-	-	24	2,530.08	12	1,115.04	
Rated Paper tape	roll	\$92.92							\$92.92		\$92.92		
530-H02-9368	300-ft	166	154.38	4 1/2	158	39 1/2	28	26.04	-	-	-	-	
Paper tape, 1-in. wide	roll	\$.93					\$.93						
530-H02-9563	1,000-ft	-	-	-	-	-	-	-	-	-	-	-	
Buff flexowrite tape	roll												
530-H03-5424	1,000-ft	22	6.60	5 1/2	21	5	-	-	-	-	-	-	
Pink recorder paper	roll	\$.30											
tape													
530-H05-7060	1,000-ft	87	47.85	22	83	21	-	-	-	-	-	-	
Pink flexowriter	roll	\$.55											
tape													
530-H05-7061	1,000-ft	-	-	-	-	-	-	-	-	-	-	-	
Pink flexowriter	roll												
tape													
530-H05-7062	1,000-ft	-	-	-	-	-	-	-	-	-	-	-	
Pink flexowriter	roll												
tape, 8-roll etc													
530-222-3455	225-ft	14,044	1,404.40	3,511	13,343	3,335 1/2	600	156.00	1,200	312.00	600	156.-	
Computing tape,	roll	\$.10					\$.26		\$.26		\$.26		
2 1/2 in													
530-286-9053	225-ft	300	36.00	75	285	71	-	-	200	24.-	-	-	
Computing tape	roll	\$.12					\$.12		\$.12				

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